



Communal Climate Action and Landscape Management Project (P170482)

WESTERN AND CENTRAL AFRICA | Burkina Faso | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 2 | ARCHIVED on 26-Mar-2023 | ISR55458 |

Implementing Agencies: Burkina Faso, Ministry of Environment, Energy, Water and Sanitation

Key Dates

Key Project Dates

Bank Approval Date: 15-Jun-2022

Effectiveness Date: 24-Jan-2023

Planned Mid Term Review Date: 27-Oct-2025

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2028

Revised Closing Date: 30-Jun-2028

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen sustainable landscape management and improve income generation in targeted forest areas in Burkina Faso.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Decentralized management of forests and natural resources:(Cost \$72.20 M)

Component 2: Institutional strengthening for integrated landscape management, environmental and social risk management, and mobilization of climate finance:(Cost \$14.20 M)

Component 3: Entrepreneurship and sustainable development of value chains:(Cost \$20.00 M)

Component 4: Project coordination, monitoring and evaluation:(Cost \$18.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The project was approved by the World Bank Board on June 15, 2022, the Financing Agreements were signed on June 30, 2022, and effectiveness was declared on January 24, 2023.

To date some of the key progress include: (i) the participatory land and social diagnostics in 30 municipalities (out of 96) were carried out and corresponding communal investment plans (PDIC/REDD+) were elaborated, (ii) a capacity building plan for these municipalities to reinforce PDIC/REDD+ implementation is being finalized, (iii) a methodological guide was elaborated for the development of the Strategic Land Use and Sustainable Development Communal Plan (SDADDC) and a pilot SDADDC was developed for the Sapouy municipality, (iii) the capacity building plan for the staff of the Ministry of Environment on topics related to sustainable land and forest management is ongoing, (iv) the organizational and institutional diagnosis of the National Environmental Evaluation Agency (ANEVE) was finalized, (vi) the capacity building plan



for strengthening value chains, which would inform the call of proposals for sub-projects from cooperatives/SMEs, is ongoing, (vii) almost all staff at the national PIU level have now been mobilized and recruitment at the regional level is advanced, (viii) and (ix) project implementation manual and sub-manuals are being finalized.

The project launch is being planned for end of May 2023 which should coincide with the signing of financing agreements with the first batch of municipalities for the implementation of the PDIC/REDD+. Municipalities that have benefitted from the closed Decentralized Forest and Woodland and Management Project (P143993) would be encouraged to participate to exchange their experience with the new municipalities under this project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

To strengthen sustainable landscape mgmt & improve income generation in targeted forest areas				
► Land area under sustainable landscape management practices (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	The indicator measures, in hectares, the land area for which new and/or improved sustainable landscape management practices have been introduced. Land is the terrestrial biologically productive system			



<p>comprising soil, vegetation, and the associated ecological and hydrological processes; Adoption refers to change of practice or change in the use of a technology promoted or introduced by the project; Sustainable landscape management (SLM) practices refers to a combination of at least two technologies and approaches to increase land quality and restore degraded lands for example, agronomic, vegetative, structural, and management measures that, applied as a combination, increase the connectivity between protected areas, forest land, rangeland, and agriculture land.</p>				
<p>► Citizens providing feedback through consultations that is integrated into project interventions (Number, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13,700.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	<p>This indicator annually counts a representative portion of beneficiaries who participate in the consultation meetings organized by the project where their concerns are taken into account in the implementation of the project.</p>			
<p>□ Of which citizens of vulnerable groups (Number) (Number, Custom Supplement)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,110.00
<p>► People in targeted forest and adjacent communities with increased monetary or non-monetary benefits from natural resources (Number, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,750,000.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	<p>This indicator annually counts all the male and female beneficiaries deriving any direct or indirect benefit (financial, material, infrastructure, training, etc.) from the implementation of the project. The results from project activities could impact members of a household, an association or group, and the inhabitants of a municipality. In this case, the members of the household, the association or of the group, the inhabitants of the municipality will be counted among the beneficiaries of the project. The indicator corresponds to the PROGREEN indicator 'People in targeted landscapes with increased benefits (number) (disaggregated by sex; age (youth); indigenous; poor) and a target for the PROGREEN source of fund of 237,000, of which 50% are women.</p>			
<p>► Land charters established on conservation areas (Number, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	<p>This indicator measures the number of conservation areas with a land charter. A land charter is expected to provide a local land agreement inspired by local land customs, uses or practices developed at the local level and aimed at taking into account the diversity of ecological, economic, social and cultural contexts in rural areas.</p>			
<p>► Municipalities with functional local land management and land reconciliation structures (Number, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	60.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	This indicator measures the number of municipalities with one or more functional local land administration structures (this includes rural land service, village land commission and village land reconciliation commission that are staffed, fully capacitated and are servicing community members). The Project will support their establishment or strengthening. The operationalization of these structures will help prevent conflict over land registration and land use by issuing land certificates and managing the conciliation of conflicts over tenured property.			
► Net greenhouse gas emissions sequestered (Tons/year, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14,000,000.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	28-Jun-2028
Comments:	Project net greenhouse gas (GHG) emissions sequestered calculated using the FAO Ex-ACT tool. Unit is tons of CO2 equivalent. The indicator corresponds to the PROGREEN indicator 'GHG emissions reduced in targeted landscapes (tons of CO2 equivalent)' and a target for the PROGREEN source of fund is 1,900,000 tCO2eq.			

Overall Comments

No results to be reported yet at this early stage of implementation.

Intermediate Results Indicators by Components

1. Decentralized management of natural resources				
► Conservation areas registered in the land cadaster (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	220.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	The area is considered secured when it is registered in the land cadaster on the basis of a land title.			
► Proportion of Communal Development Plans having integrated environment and sustainable development themes (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	The Communal Development Plan (PCD) is the document which determines the main directions and principles of development taking into account the transversal concerns of the municipality on which it			



bases its investments. This indicator measures the number of PCDs integrating environment and sustainable development themes.				
► Proportion of project's physical investments registered in the land cadaster (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	The Project's physical investments is secured when the area is registered in the land cadaster on the basis of the registration (land title). This indicator measures the ratio between the number of registered investments and the total number of project investments.			
► Implementation progress of Integrated Communal Development Plans (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	It is a criterion for monitoring the performance of the Integrated Communal Development Plans (PDIC). The overall progress index is the weighted average of the progress of activities. The progress index of an activity is the product of its physical performance rate and its theoretical weight. The weight of an activity is proportional to the share of its theoretical cost in the estimated budget of the PDIC. The overall progress index is therefore the sum of the progress indices of all activities divided by the total number of activities.			
► Municipalities with a strategic land use and sustainable development communal plan (SDADDC) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	Each municipality will define its own solutions to development constraints through SDADDCs drawn up in a participatory manner and in accordance with national regulations. This indicator measures the number of SDADDCs developed.			

2. Inst. strength. for integrated landscape managmt, E&S risk managmt., & mob. of climate finance

► Improvement in the capacity of national and local authorities to manage project activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	29-Dec-2028
Comments:	The skill level of each participant by topic will be assessed before the start and at the end of each training session. The results of these evaluations will be complemented with on-the-job interviews that will be carried out by the trainers who will deduce the level of improvement.			



►Quantity of certified carbon credits certified by a recognized standard (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5,000,000.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	This is carbon certified for carbon market monetization. Unit is tons of CO2 equivalent.			

3. Entrepreneurship and sustainable development of value chains				
►Producers in targeted value chains adopting improved practices across value chains (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,800.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	This indicator measures the project's efforts in supporting beneficiaries to adopt improved practices in all targeted value chains. It corresponds to the number of beneficiaries supported in areas related to (i) product certification; (ii) the installation of ridge tops; (iii) acquisition of standards; (iv) certification of shea parks; (v) implementation of PDEs for all types of value chains; (vi) creation of processing units; (vii) capacity building of beneficiaries (equipment, training, etc.). The indicator corresponds to the PROGREEN indicator 'Share of land-users adopting new practices in targeted landscapes (%) (disaggregated by poor)' and a target for the PROGREEN source of fund of 10%.			
☐Of which female producers (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55.00
►Share of women producers declaring an increase in income through the adoption of improved practices across value chains (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	This indicator measures the project's efforts in the empowerment of women through support in production, processing and marketing activities of products in the targeted sectors. It corresponds to percentage of women whose income has increased thanks to their participation in the targeted value chains and who have benefited from support (technical, material, financial) during the course of the project. The indicator corresponds to the PROGREEN indicator 'Women and youth with increased benefits from landscape-based value chains (number)' and a target for the PROGREEN source of fund of 2,640.			
►Green jobs created (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,500.00



Date	24-Feb-2022	20-Sep-2022	28-Feb-2023	30-Jun-2028
Comments:	This indicator refers to the number of individuals who have acquired a job with low GHG emissions, respectful of the environment and contributing to the fight against poverty within the framework of the implementation of the project. This will involve determining the green jobs that will be created through the implementation of the PDICs (establishment of multifunctional platforms, market gardens with boreholes, etc.) and the financing of the PDEs (strengthening of sustainable value chains in the forestry sector, support for SMEs) in the targeted municipalities.			

Overall Comments

No results to be reported yet at this early stage of implementation.

Performance-Based Conditions

Data on Financial Performance

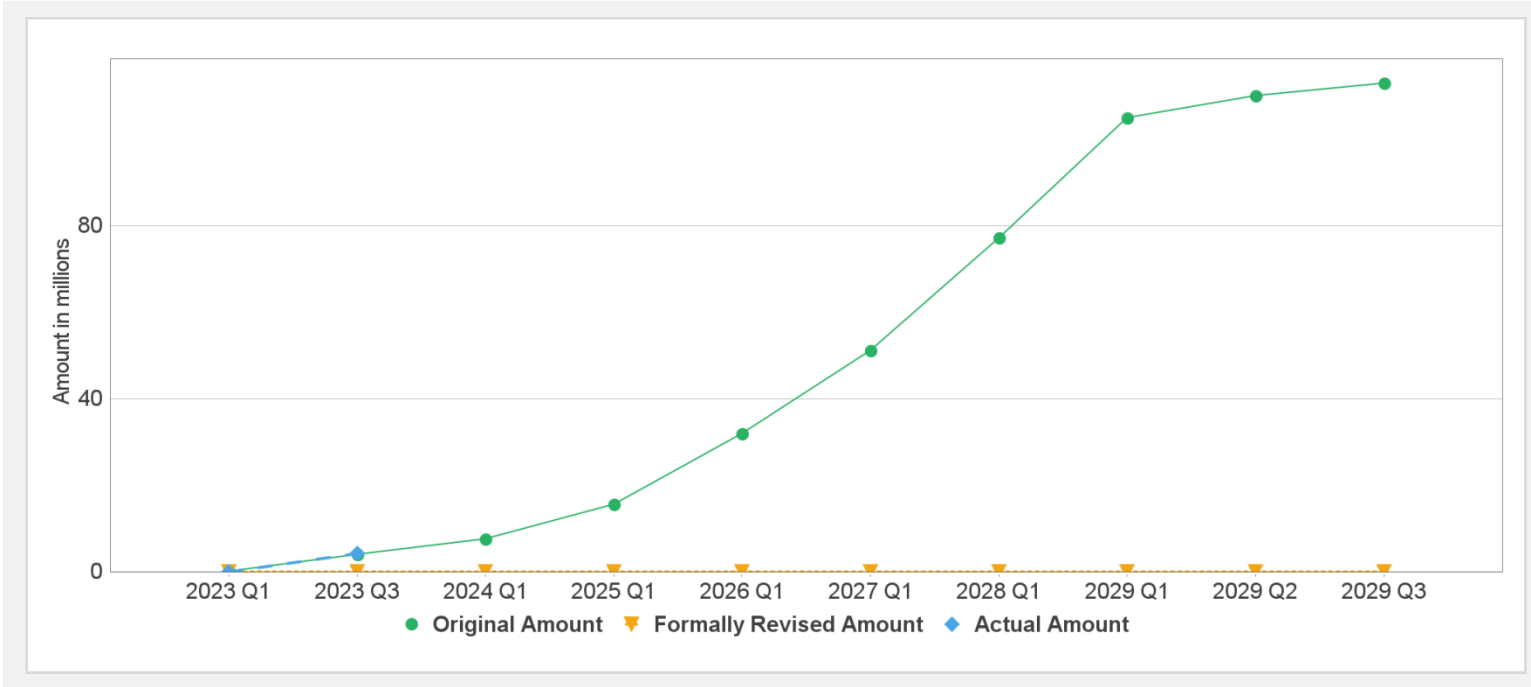
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P170482	IDA-70350	Effective	USD	56.50	56.50	0.00	2.11	50.80	4%
P170482	IDA-D9660	Effective	USD	56.50	56.50	0.00	2.13	51.64	4%
P170482	TF-B7516	Effective	USD	12.00	12.00	0.00	0.00	12.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P170482	IDA-70350	Effective	15-Jun-2022	30-Jun-2022	24-Jan-2023	30-Jun-2028	30-Jun-2028
P170482	IDA-D9660	Effective	15-Jun-2022	30-Jun-2022	24-Jan-2023	30-Jun-2028	30-Jun-2028
P170482	TF-B7516	Effective	15-Jun-2022	30-Jun-2022	24-Jan-2023	31-Jul-2026	31-Jul-2026

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.