

Second Ethiopia Resilient Landscapes and Livelihoods Project (P174385)

EASTERN AND SOUTHERN AFRICA | Ethiopia | Environment, Natural Resources & the Blue Economy Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2021 | Seq No: 3 | ARCHIVED on 06-Jan-2023 | ISR54054 |

Implementing Agencies: Ministry of Agriculture, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date: 18-Mar-2021	Effectiveness Date: 31-Mar-2021
Planned Mid Term Review Date:	Actual Mid-Term Review Date:
Original Closing Date: 30-Apr-2026	Revised Closing Date: 30-Apr-2026

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve climate resilience, land productivity and carbon storage, and increase access to diversified livelihood activities in selected rural watersheds.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Components Table

Name

No

Green Infrastructure and Resilient Livelihoods:(Cost \$155.17 M) Investing in Institutions and Information for Resilience:(Cost \$16.87 M) Project Management and Reporting:(Cost \$6.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

Preparatory activities (awareness creation, technical training, etc) and the preparation of Multi-Year Development Plan for 7 targeted watersheds have now been completed. The updating of Project Implementation Manual (PIM) has been finalized and this now covers both the RLLP and RLLP-II, and includes GCF financing conditions. Moreover, the Procurement Plan is prepared based on GCF's template. The Ministry of Agriculture (MoA) has submitted the Financial Management (FM) Readiness Assessment Report on the readiness of all Woredas implementing the PROGREEN financed project interventions. Accordingly, the FM readiness assessment report has been reviewed and the MoF notified that the disbursement condition under the project has been lifted.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	Moderate	Moderate	Moderate
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Land area under sust	ainable landscape managemen	it practices (Hectare(Ha), Corpo	orate)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	419,000.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
Comments:	management praction comprising soil, veg	ures, in hectares, the land area ces have been introduced. Land etation, and the associated ecc or change in the use of a techno	d is the terrestrial biological logical and hydrological pr	lly productive system occesses; Adoption refers to



Value	0.00	0.00	0.00	39,700.00
□Land area with prod	luctivity enhancing practices app	olied (Hectare(Ha), Custom Su	pplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	68,000.00
Project area showing	an increase in NDVI correcting	for climate effects (Percentage	e, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	50.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
	cover. Changes in v increased carbon st adaptive capacity (a measure for detectir	erence Vegetation Index (NDV regetation cover and intensity of orage, and greater resilience to us per the PDO). Utilizing visible ong vegetation cover and can be of add value when used in comb	orrelates with improvement o climate change due to imp e-red and near-infrared spe e used to track changes in v	in land productivity, proved absorptive and ctral bands, NDVI is one regetation over time. This

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
Comments:	management practices le moisture availability durin during periods of little or productivity, increased ca absorptive and adaptive near-infrared and short w complements NDVI and provides a benchmark fo sensed satellite imagery	Index (LSWI) measures moi- eads to better water retention ng dry seasons thereby supp no rain. Soil and vegetation r arbon storage, and greater re capacity (as per the PDO). The vave infrared spectral bands a is meant to add value when u r physical achievement unde data. Progress under this ind n of 30mx30m), the change in	, less runoff during heavy orting more vigorous and noisture content correlate silience to climate change he LSWI is the normalize and ranges from -1 to 1. used in combination with o r the operation and can b licator is tracked by comp	rains and improves enduring plant growth es with improvement in land e due to improved d difference between the Fhis indicator usefully other indicators, and e computed using remote- outing, at the pixel-level

pixels showing an improvement over the baseline after adjusting for external factors (i.e. seasonal or climatic variables). LSWI values are computed using medium resolution imagery (i.e. LandSat 8 or Sentinel-2) and incorporating a masking routine to exclude pixels that can result in unreliable estimates (i.e. containing clouds, shadows, water cover, etc.). The share of the project area showing an improvement in LSWI is evaluated after an appropriate lag (i.e. 1 or 2 years) on areas where interventions have taken place (PDO 1). Information on spatial location and timing of interventions in each of the project watersheds is required for tracking this intervention. Assessing performance under this indicator measures change from the baseline and compares this against any change that would have occurred without the intervention (i.e. the counterfactual). Given the lack of satisfaction with how remote-sensing based indicators have performed in the past, largely as a result of failing to control for external factors, the methodology establishing the 'counterfactual' for comparison will incorporate best practices and state of the art methods and data for modeling index values based on remote-sensed data. To avail of improvements in methods or data, the underlying methods and benchmark statistical model may be updated during the course of the project as appropriate.

Improve carbon storage

► Net greenhouse gas emissions (tCO2eq/year) (Tons/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	-915,000.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026

□ Tonnes of carbon dioxide equivalent (t CO2 eq) to be reduced or avoided (Metric tons/year, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,967,325.00

Increase access to diversified livelihood activities

► Households adopting diversified livelihood activities supported by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	41,400.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
Comments:	nontraditional activit adapting and transfo extreme weather ev non-traditional activ what constitutes the Manual (PIM) and a shocks associated v	es household's reduced vulnera- ties. By diversifying their liveliho prining their livelihoods to limit of rents. This indicator is measure ities, relative to the total number e set of potential non-traditional pplies to activities that are expension with extreme weather events are resilience of natural (i.e. land) re percent.	bod portfolios, households a exposure to future shocks of d as the percent of households or of households in the projet activities is set out in the P ected to reduce households of climate change by divers	are being proactive in lue to climate change and olds engaging in approved ect area. The definition of roject Implementation ' vulnerability to future ifying livelihood activities
	· · · · · ·			
□Female-headed ho	useholds participating in diversif		ed by the project (Number,	Custom Supplement)



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Value	0.00	0.00	0.00	7,200.00

Intermediate Results Indicators by Components

IR 1. Share of targe others) (Percentage, C	t beneficiaries with rating 'Satisfi Custom)	ed' or above on project interver	ntions (aspects: livelihoods,	environmental benefits,
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
Comments:	is based on a surve comprised of small project reflected ex techniques will be u during and at the cl including a specific preferences (ex pos project activities as satisfied, with a sco	ent with stakeholders and exter- ey administered to households in number of questions (approx. 1) pectations and preferences of bused to document male and ferrose of the project may identify in question about the degree to wist). The survey will include the f sociated with RLLP is useful to ore of "3" representing neither so and women reporting scores of ing 'Satisfied' or above on projection of the sociated with the social scores of the score sc	n the project watersheds. T 15-25), which will measure t beneficiaries in the project w hale beneficiary priorities at respondents' satisfaction wi hich respondents felt project following question: "How sat you? [scale 1-5 representin atisfied nor dissatisfied.]". T f 4 or 5 in response to this q	he survey instrument is he extent to which the vatersheds. Survey project outset. Surveys th project investments, ct activities reflected their isfied are you that the g very unsatisfied to very he indicator will record the uestion.
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
►IR 2. Targeted majo Value	or watersheds with Multi-Year De Baseline 0.00	velopment Plan 100% impleme Actual (Previous) 0.00	Actual (Current) 0.00	End Target 47.00
	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
Date	The Multi-Year Dev	elopment Plan (MYDP) defines	of RLLP, 90 MYDPs have b	



Value ► IR 3. Area enclosure as	0.00 s a result of the project (Hec Baseline		0.00	47.00
'alue	Baseline			
/alue		Actual (Previous)	Actual (Current)	End Target
	0.00	0.00	0.00	29,000.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
Comments:	areas improves the when complement	ks areas where grazing is restric e resilience by increasing absorp ted with other improved manage enerating additional income.	otive and adaptive capacity	of the lands treated and,
IR 4. Land users adopt	ing sustainable land manage	ement practices as a result of the	e project (Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	99,400.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
Comments:	project. Admissible physical activities agriculture (CSA) listed in the Comm Project Implement adapted agricultur on the number of a married/joint hous both individuals ca held land is permis PROGREEN repo	change of practice or change in e land management and improve such as soil and water conserva- that are supported by RLLP via of nunity-based Participatory Water ation Manual, and other project al practices/ technologies improv- adult individuals within the house eholds where both the wife and an contribute to the total number ssible. This indicator is tracked a rting this indicator is equivalent to target for PROGREEN watershe land users.	ed technologies refers to a ra- tition (SWC), agroforestry, ar extension support or financii shed Management Guidelin documentation. Access to a ves resilience to climate cha ehold who are considered to husband are engaged in live of users. Users of both indiv is part of the stakeholder/be to 'Land-users adopting new	ange of locally appropriate nd/or climate-smart ng. These packages are es, CSA Field Manual, nd adoption of climate- inge. Land users are based be land users. In elihood activities using land vidually and communally neficiary survey. For practices in targeted
□IR 4a. Women land us	sers adopting sustainable la	nd management practices as a r	esult of the project (Number	r, Custom Supplement)
	Baseline	Actual (Previous)	Actual (Current)	End Target
) / - l	0.00	0.00	0.00	56,000.00
Value				
	d households adopting susta	ainable land management praction	ces as a result of the project	(Number, Custom
□IR 4b. Female headed	d households adopting susta Baseline	ainable land management praction	ces as a result of the project Actual (Current)	(Number, Custom End Target

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	673.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
Comments:	that are active in w communities mana activities are promo with greater liveliho capacity. Groups o platforms such as l different self-help g promotion. "Establi	s the number of formal commun atershed management and/or in gement of watershed resources oted. Improved community owne ood alternatives increases resilie overed under this indicator inclu ocal watershed teams, watershe roups for such activities as poul shed" refers to a documented lis if activity as evidenced by minut	acome generating activities. are improved and opportur ership and management of l ence by developing adaptive de, but are not limited to, co ed user associations, water try promotion, shoat fattening of individuals and position	Through these groups nities for new, non-tradition and resources combined and transformative community coordination user associations and ng, and apiculture is, and by-laws. "Functiona
IR 6. People partici	pating in income-generating activ	vities supported by the project (1	Number, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	74,600.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
Comments:	traditional livelihood production, fattenin the production and equally whether un active group partici one or more groups only once. This ind reporting sub-indica based value chains at a higher rate, 55	betwe capacity as well as having d strategies. Activities include, b ig, fruits, vegetables and cash c marketing of improved cook sto dertaking activities on their own pants contributes to the total. In s involved with project-supporte- icator is tracked as part of the st ator 6a corresponds to 'Women 3'. The target for PROGREEN w %, among individuals participati sheds in the parent indicator is	ut are not limited to, apicult rops as well as those indivio ves. This indicator treats individuals or as part of a group, in wh some instances individuals d income generating activitie takeholder/beneficiary surve and youth with increased be atersheds is 3,700 and refle ng in income-generating ac	ure promotion, poultry duals who are involved in dividuals under this indicat ich case the number of may engage in or belong es but should be counted ey. For PROGREEN enefits from landscape- ects women being targeted
□IR 6a. Women pa	rticipating in income generating a	activities supported by the project	et (Number, Custom Supple	ment)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	43,200.00
	ng in Institutions and Information /atershed Users' Cooperative So Baseline		and strengthened (Number, Actual (Current)	Custom) End Target
	/atershed Users' Cooperative So	cieties (CWUCSs) established a		

 By the end of the project period, all SLMP-I (45) and SLMP-II (90) watersheds are expected to have

 Comments:
 completed their MYDPs and graduated from project-based support for SLM. To help ensure the sustainability of the SLM interventions, the Project will provide support for the creation of Community

Watershed Users' Cooperative Societies (CWUCSs) in each graduating watershed, to replace the projectbased Community Watershed Teams (CWTs) and Kebele Watershed Teams (KWTs) with legally recognized institution for the ongoing planning and management of the watershed. This indicator measures the number of such CWUCSs legally formed for Project watersheds. Watershed Management and Use Plans (WMUPs) agreed by CWUCSs will detail management and use for graduating watersheds, outlining agreements to conserve and utilize the resources, and establishing bylaws for managing and implementing conservation activities and the distribution of benefits. The development of these WMUPs is critical for ensuring land resources are used and managed in a way that enhances absorptive and adaptive capacity to climate change, promoting resilience broadly at the landscape level. This indicate measures the number of targeted watersheds in the Project area that have developed a WMUP approved locally by the CWUCSs, and either the Woreda or regional SLMP coordination platform

□ IR 7a. CWUCSs with Watershed Management and Use Plan (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	407.00

► IR 8. Woreda information centers being effectively used by project stakeholders (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
		enters serve as repositories for	-	0 1 0

Comments:	SLM and make this information publicly available for multiple audiences. Access to relevant and up-todate information improves decision-making for planning and implementation of climate resilient strategies that are absorptive, adaptive, and transformative. The information provided by these centers includes, for example, best practices, indigenous knowledge and experience of farmers, and scientific knowledge and practices. These centers also collect and document biophysical, socio-economic, and spatial information (i.e. maps) as part of a comprehensive database to track changes and impacts of RLLP. These information centers are expected to be equipped with basic office furniture, computers, shelf cabinets, scanners, photocopiers, as relevant, and may provide space for reading and learning. The functionality and effectiveness of these information centers will be tracked as part of the stakeholder/beneficiary survey.

► IR 14. number of direct beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	706,133.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
Comments:	individuals, impro transformative me implementing cap implementation w within targeted wa indicator once the	atersheds, the broader package ving livelihoods and promoting greasures. Strengthening higher lev bacity and land administration – p vhile continuing to support and str atersheds are considered direct b e main interventions have been un ct beneficiaries are those individu ls.	reater resilience through a c vel government institutions - romotes efficient, forward-lo rengthen previous investme peneficiaries and are counte ndertaken in accordance wi	combination of adaptive and – including SLM knowledge, poking strategic nts. The population living ed as achievement under this th their development
□IR14a. Number of i	indirect beneficiaries (Number	, Custom Supplement)		
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	5,460,489.00
► IR 15. Number of m	ales and females made aware c	of climate threats and related ap	propriate responses (Numb	per, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	199,094.00
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026
Comments:	can be proactive in climate change and the land users in th of questions includ	ess of climate threats and under adapting and transforming the d extreme weather events. Awa he area targeted (women target ed as part of the beneficiary su hate threats and related issues.	ir livelihoods to limit exposu reness raising activities are ed at a higher rate). This inc	re to future shocks due to e expected to reach 80% of dicator will draw on a numb
□IR15a. Number of	females made aware of climate Baseline			,
Value	0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 109,444.00
			28-Nov-2022	30-Apr-2026
Date ►IR 16. Area under s	03-May-2021 ustainable forest management (Baseline	15-Jun-2021 Hectare(Ha), Custom) Actual (Previous)	Actual (Current)	End Target
	ustainable forest management (Hectare(Ha), Custom)		
	ustainable forest management (Hectare(Ha), Custom)		
►IR 16. Area under s	ustainable forest management (Baseline 0.00 03-May-2021	Hectare(Ha), Custom) Actual (Previous)	Actual (Current) 0.00 28-Nov-2022	End Target 30,000.00 30-Apr-2026



► IR 17. Key habitats protected (Number, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	3.00		
Date	03-May-2021	15-Jun-2021	28-Nov-2022	30-Apr-2026		
Comments:	ability to withstand shocks habitats is crucial to ensur shocks as a result of clima Acacia-Commiphora Woo Terminalia Woodland and Complex, Moist Evergreer Riverine forest, Freshwate shores, marsh and pan ve Potential Vegetation of Ett indicator captures the nun sustainable forest manage may span several major w habitat might involve a nun PFM approach. For a key communities with registere area targeted under susta	t role in the maintaining and of and adaptive means (i.e. cl re resilience is preserved, an ate change. Ethiopia has 12 H dland; Wooded grassland of wooded grassland, Dry Even n Afromontane Forest, Trans er lakes, lake shores, marsh a getation. (Source: Friis, I., D hiopia. Addis Ababa: Addis A nber of key habitats protected ement in accordance with the vatersheds and involve multip mber of agreements and man habitat to be considered 'pro- ed agreements and approved inable forest management (II only for watersheds supported	hanging slowly over time). d ideally enhanced, to limit key habitats: Desert and S the western Gambella Reg rgreen Afromontane Fores itional rainforest, Ericeous and floodplain vegetation, emissew, S., & van Breug baba University Press & S d resulting from areas bein PFM approach. Recogniz ble micro watersheds, the phagement plans from com- tected' and counted towar d plans must cover the ma R16). This is a PROGREE	Protecting these key t exposure to future emi Desert Scrubland; gion, Combretum- ta and Grassland bel, Aforalpine belt, Salt lakes, salt-lake el, P. (2011). Atlas of the Shama Books). This g brought under zing any one key habitat protection of a given key munities implementing rds achievement, jority of that key habitat's N indicator and reporting		

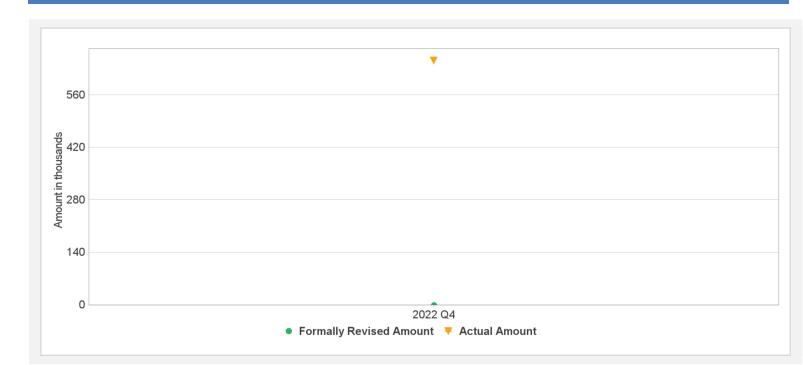
Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbu	ursed
P174385	TF-B5341	Effective	USD	13.00	13.00	0.00	0.65	12.35		5%
Key Dates	(by loan)									
Project	Loan/Credit/TF	Status	Approval Date	e Signi	ng Date	Effectiveness D	Date Orig.	Closing Date	Rev. Closing Date	е
P174385	TF-B5341	Effective	31-Mar-2021	31-M	ar-2021	31-Mar-2021	30-Ap	or-2026	30-Apr-2026	

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.