RESILAND CA+ Program: Uzbekistan Resilient Landscapes Restoration Project (P174135)

EUROPE AND CENTRAL ASIA | Central Asia | Environment, Natural Resources & the Blue Economy Global Practice | IBRD/IDA | Investment Project Financing | FY 2022 | Seq No: 2 | ARCHIVED on 20-Mar-2023 | ISR55434 |

Implementing Agencies: Forestry Agency, Republic of Uzbekistan

#### **Key Dates**

#### **Key Project Dates**

Bank Approval Date: 07-Jun-2022 Effectiveness Date: --

Planned Mid Term Review Date: 15-Sep-2025 Actual Mid-Term Review Date:

Original Closing Date: 15-Sep-2028 Revised Closing Date: 15-Sep-2028

#### **Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The objectives of the Project are (i) to increase the area under sustainable landscape management in Selected Locations in Uzbekistan; and (ii) to promote Uzbekistan's collaboration with other Central Asian countries on transboundary landscape restoration.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

# Components Table

#### Name

Strengthen Institutions and Policies, and Support to Regional Collaboration:(Cost \$15.50 M)

Enhance Resilient Landscapes and Livelihoods:(Cost \$90.00 M)

Enhance Protected Areas and Nature-based Tourism: (Cost \$40.00 M)

Project Management and Coordination:(Cost \$7.50 M)

## **Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□Satisfactory	□Satisfactory
Overall Implementation Progress (IP)	Satisfactory	□Satisfactory
Overall Risk Rating	Substantial	Substantial

### Implementation Status and Key Decisions

The RESILAND CA+ Program: Uzbekistan Resilient Landscapes Restoration Project was approved by the World Bank Board on June 7, 2022 with the objective (i) to increase the area under sustainable landscape management in Selected Locations in Uzbekistan; and (ii) to promote Uzbekistan's collaboration with other Central Asian countries on transboundary landscape restoration. The project will be implemented within six transboundary corridors - three on the Uzbekistan and Tajikistan border, one on the Uzbekistan, Tajikistan, and Kyrgyz Republic border, and two on the Uzbekistan and Kazakhstan border - with project-financed activities taking place on the Uzbek side of the corridors. Landscape restoration activities will be tree-based interventions, accompanied by activities to enhance of the country's enabling environment for forest landscape restoration and the regional collaboration on transboundary landscape restoration across Central Asia. The project financing agreements are expected to be signed by end-May 2023 and become effective in September 2023 once all conditions of effectiveness are met by the government.

3/20/2023 Page 1 of 9

#### **Risks**

## **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□Moderate	Moderate	Substantial
Macroeconomic	Low	Low	□Low
Sector Strategies and Policies	□Moderate	Moderate	Moderate
Technical Design of Project or Program	□Moderate	□Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	□Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Moderate
Other	□Moderate	Moderate	□Low
Overall	Substantial	Substantial	Substantial

### Results

## PDO Indicators by Objectives / Outcomes

Increase the area under sustainable landscape management in Selected Locations in Uzbekistan

▶ Land area under sustainable landscape management practices (Hectare(Ha), Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	280,000.00
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028

Comments:

Result yet to be reported as the project is not yet effective. The indicator measures, in hectares, the land area for which new and/or improved sustainable landscape management practices have been introduced. Land is the terrestrial biologically productive system comprising soil, vegetation, and the associated ecological and hydrological processes; Adoption refers to change of practice or change in the use of a technology promoted or introduced by the project; Sustainable landscape management (SLM) practices refers to a combination of at least two technologies and approaches to increase land quality and restore degraded lands for example, agronomic, vegetative, structural, and management measures that, applied as a combination, increase the connectivity between protected areas, forest land, rangeland, and agriculture land.

3/20/2023 Page 2 of 9

▶ People benefiting from landscape management practices (Number, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	500,000.00		
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028		
Comments:	within the Uzbekist under sub-compon	ported as the project is not yet e an side of the 6 Project corridors ent 2.1 and 2.2). Indirect benefic ices through environmental serv	s, including 25,000 direct b ciaries are expected to ben	eneficiaries (lands users		
□People benefiting from landscape management practices - Female (Number, Custom Breakdown)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	Baseline 0.00	Actual (Previous) 0.00	Actual (Current) 0.00	End Target 150,000.00		

Promote UZ's collaboration with other Central Asian countries on transboundary landscape restoration

▶ Transboundary sustainable landscape management policies harmonized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028
		as the project is not yet effect corridors in Central Asia, (ii)		

Comments:

Result yet to be reported as the project is not yet effective. The policies could be: (i) MoU for restoration of transboundary landscape corridors in Central Asia, (ii) regional methodology for ecosystem classification and inventory, (iii) MoU for the designation of transboundary "peace parks", (iv) protocol for tourism across transboundary protected areas, and (v) nature-based solutions protocol for transboundary road protection. When results are aggregated at the RESILAND CA+ level, this result will not be double-counted.

#### **Overall Comments**

No results can be reported yet as the project had not yet been declared effective.

# **Intermediate Results Indicators by Components**

Strengthen Institutions and Policies, and Support to Regional Collaboration

► Enabling environment for Land Degradation Neutrality and Nationally Determined Contribution targets improved (Yes/No, Custom)

Baseline Actual (Previous) Actual (Current) End Target

3/20/2023 Page 3 of 9

Value	No	No	No	Yes
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028
Comments:	include: (i) revised LDN t comprehensive Forest Concernia incorporation of education collaborative managements.	as the project is not yet effec argets, (ii) a draft unified polic ode, (iv) a draft national maste nal curricula on forest landsca nt with communities and user th the PROGREEN indicator fo	ey for forest landscape man er plan for FLR and manag ape restoration into the TSA groups to user groups will	agement, (iii) a draft lement, and (v) official AU. Approaches for be explored. This
►A technology-based	National Forest Inventory developed	and operational (Text, Custon	m)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No NFI in place	No NFI in place	No NFI in place	First cycle NFI in plac
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028
Comments:	NFMS - a data platform t forest landscape planning	as the project is not yet effecthat is capable of producing reg, allows the periodical updatier the entire country and presented.	ports that inform forest and ng of data, and the product	d relevant policies and tion of periodical relevar
►A National ICT Platfo	orm for Forest Landscape Restoration	n and Management developed	d and operational (Text, Cu	stom)
	Baseline	Actual (Previous)	Actual (Current)  No ICT platform in	End Target  ICT Platform in place
Value			Actual (Current)	End Target
Value Date	Baseline  No ICT platform in place  17-May-2022  Result yet to be reported two-way forest managem regeneration forests, and forest big data with mobil recommendations on a s "Operational" is defined a offices and leskhozes (5 total) • 16 training session staff • 75% of trained SC	Actual (Previous)  No ICT platform in place	Actual (Current)  No ICT platform in place  14-Mar-2023  tive. The ICT Platform wou nonitors afforestation, reford features a disaster resporsupport tool that produces or decision making, planning ware and other ICT equipmere in use in the SCF offices and maintenance provide inimum of 80 in a knowledginimum of 80 in a knowledgin	End Target ICT Platform in place and operational 15-Sep-2028 Ild be a state-of-the-art estation, natural use information platform tailor-made g, and monitoring. Inent installed in the SCF and leskhozes (5 in the SCF and leskhozes ge test • Software user
Value  Date  Comments:	Result yet to be reported two-way forest managem regeneration forests, and forest big data with mobil recommendations on a s "Operational" is defined a offices and leskhozes (5 total) • 16 training session staff • 75% of trained SC friendly guidelines availal	Actual (Previous)  No ICT platform in place  08-Sep-2022  as the project is not yet effectivent information system that may be application, and a decision et of forest-related subjects for as follows: • ICT Platform software in total) • ICT platform software use, operation F and leskhoz staff score a may ble in English and Uzbek • 8 J	Actual (Current)  No ICT platform in place  14-Mar-2023  tive. The ICT Platform wou nonitors afforestation, reford features a disaster resporsupport tool that produces or decision making, planning ware and other ICT equipmere in use in the SCF offices and maintenance provide inimum of 80 in a knowledginimum of 80 in a knowledgin	End Target ICT Platform in place and operational 15-Sep-2028 Ild be a state-of-the-art estation, natural use information platform tailor-made g, and monitoring. Inent installed in the SCF and leskhozes (5 in the SCF and leskhozes (5 et et to SCF and leskhozes (5 et es to SCF

3/20/2023 Page 4 of 9

Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028			
Comments:	that stores, hosts, ar restoration with links	orted as the project is not yet e nd publishes data and publicat to similar landscape restoration ESILAND CA+ level, this resul	ions on sustainable landsca on platforms outside the reg	ipe management and ion. When results are			
►Beneficiaries reporti	ing effective engagement process	ses through the regional online	database (Percentage, Cus	stom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	80.00			
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028			
	Result to be evaluate	Result to be evaluated at mid-term. Beneficiaries are users of the regional online database supported under sub-component 1.3 and managed and hosted by CAREC.					
Comments:		nt 1.3 and managed and hoste	ed by CAREC.				
			•	ntage, Custom Breakdown			
	under sub-compone		•	ntage, Custom Breakdown End Target			
	under sub-compone	sses through the regional onlin	e database - female (Perce				
□Beneficiaries repo	under sub-compone rting effective engagement proces Baseline	sses through the regional onlin  Actual (Previous)	e database - female (Perce Actual (Current)	End Target			
□Beneficiaries report  Value  Date  Enhance Resilient Lan	under sub-compone rting effective engagement proces  Baseline  0.00	Actual (Previous)  0.00  08-Sep-2022	e database - female (Perce Actual (Current) 0.00 14-Mar-2023	End Target 80.00 15-Sep-2028			
□Beneficiaries report  Value  Date  Enhance Resilient Lan	under sub-compone rting effective engagement proces  Baseline  0.00  17-May-2022  dscapes and Livelihoods	Actual (Previous)  0.00  08-Sep-2022	e database - female (Perce Actual (Current) 0.00 14-Mar-2023	End Target 80.00 15-Sep-2028			
□Beneficiaries report  Value  Date  Enhance Resilient Lan	under sub-compone rting effective engagement proces  Baseline  0.00  17-May-2022  dscapes and Livelihoods  proved agroforestry systems, plan	sses through the regional onlin  Actual (Previous)  0.00  08-Sep-2022	e database - female (Perce Actual (Current) 0.00 14-Mar-2023	End Target 80.00 15-Sep-2028			

► Land-users adopting landscape restoration practices (Number, Custom)

Comments:

Comments:

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25,000.00
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028

hectares of farmer-based natural regeneration.

Result yet to be reported as the project is not yet effective. Individuals and their household members engaging in project-funded landscape restoration practices supported under sub-component 2.1, and community members/groups' members/SME members engaging in project-financed new or improved livelihoods in sustainable livelihoods under sub-component 2.2. This indicator corresponds with the PROGREEN indicator for pillar 1 "Land-users adopting new practices in targeted landscapes". Direct PROGREEN contribution: 1,250 people, 375 of whom women.

Result yet to be reported as the project is not yet effective. The target reflects 77,700 hectares of treebased production oriented interventions and ecosystem service-oriented interventions and 175,764

3/20/2023 Page 5 of 9

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,500.00
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028
►New or existing na	tural resource-based enterprises	that receive financing (Number	r, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028
Comments:		ported as the project is not yet on 25 May 2000 and ame all enterprises.		
□New or existing n	atural resource-based enterprise	s owned by women that receive	e financing (Number, Custon	n Breakdown)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	125.00
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028
►Beneficiaries of job	o-focused interventions (Number,	Corporate)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,500.00
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028
Comments:	Result yet to be rep	ported as the project is not yet	effective.	
□Beneficiaries of jo	bb-focused interventions - Female	e (Number, Corporate Supplem	ent)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,050.00
	ied with project-supported service	es (Percentage, Custom)		
► Beneficiaries satisf			Actual (Current)	End Target
► Beneficiaries satisf	Baseline	Actual (Previous)	(	
	Baseline 0.00	Actual (Previous) 0.00	0.00	80.00
► Beneficiaries satisf  Value  Date				80.00 15-Sep-2028

3/20/2023 Page 6 of 9

community members, farmers and farmer group members, SME members, and other target groups that benefit from the project.					
□Beneficiaries satis	sfied with project-supported servi	ces- Female (Percentage, Cust	om Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	80.00	
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028	
	(010)	0 11			
► Net greenhouse ga	as (GHG) emissions (Metric tons/	year, Corporate)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	373,893.00	
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028	
Comments:	annual average of t economic lifetime o	ted at mid-term. Project net gre the difference between project of the project and the emissions zon. They are reported in metric	gross (absolute) emissions a of a baseline (counterfactu	aggregated over the al) scenario aggregated ove	
Enhance Protected Areas and Nature-based Tourism					
▶ Protected area under improved management (Hectare(Ha), Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	26,536.00	
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028	

►Increase in Protected Areas Management Effectiveness Tracking Tool (METT) score (Percentage, Custom)

1,326 ha)

Baseline         Actual (Previous)         Actual (Current)         End Target           Value         0.00         0.00         0.00         10.00           Date         17-May-2022         08-Sep-2022         14-Mar-2023         15-Sep-2028
, , , , , , , , , , , , , , , , , , ,
Baseline Actual (Previous) Actual (Current) End Target

Comments:

Comments:

Result to be evaluated at mid-term. METT tracks and monitors progress towards worldwide protected area management effectiveness. The methodology is a rapid assessment based on a scorecard questionnaire. The scorecard includes all six elements of management identified in the IUCN World Commission on Protected Area (context, planning, inputs, process, outputs, and outcomes). Baseline to be established in Year 1.

Result yet to be reported as the project is not yet effective. The target reflects the area of Zaamin PA (24,110 ha) and 10 percent of the area of the Central leskhoz of Samarkand PA (2,426 ha). This indicator corresponds with the PROGREEN indicator for Pillar 1: Land area under reforestation (direct contribution:

3/20/2023 Page 7 of 9

▶ Nature-based tourism infrastructure established or upgraded in Protected Areas and State Forest Fund Land (Number, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	20.00		
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028		
Comments:	centers in Zaamin P. observation points, r zipline facilities, safe	orted as the project is not yet ef A and in Central leskhoz of Sar oads, trails, parking areas, gue water facilities, food service a apports NBT in PAs and SFF la	markand PA, as well as any est accommodation facilities reas, restrooms, waste disp	y of the following: s, camping and picnic areas,		

Project N	Management and	Coordination
-----------	----------------	--------------

▶ Feedback/grievances resolved within the stipulated service standards for response time (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target		
Value	0.00	0.00	0.00	80.00		
Date	17-May-2022	08-Sep-2022	14-Mar-2023	15-Sep-2028		
Comments:	Result yet to be reported as the project is not yet effective. This indicator measures that proportion of feedback/grievances that are addressed within set standards as stipulated in the Project's GRM guidelines.					

## **Overall Comments**

No results can be reported yet as the project had not yet been declared effective.

## **Performance-Based Conditions**

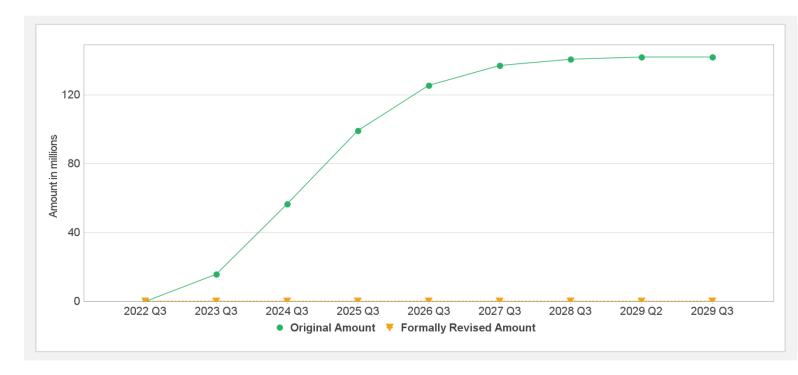
# **Data on Financial Performance**

# Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Dis	bursed
P174135	IDA-71380	Not Effective	USD	142.00	142.00	0.00	0.00	142.00		0%
Key Dates (by Ioan)										
Project	Loan/Credit/TF	Status	Approval Dat	te Signi	ng Date	Effectiveness [	Date Orig.	Closing Date	Rev. Closing Da	ite
P174135	IDA-71380	Not Effective	07-Jun-2022				15-Se	ep-2028	15-Sep-2028	

3/20/2023 Page 8 of 9

## **Cumulative Disbursements**



# **Restructuring History**

There has been no restructuring to date.

# Related Project(s)

There are no related projects.

3/20/2023 Page 9 of 9