



Climate-Resilient and Inclusive Livelihoods Project (ProClimat Congo) (P177786)

WESTERN AND CENTRAL AFRICA | Congo, Republic of | IBRD/IDA | Investment Project Financing (IPF) | FY 2023 | Seq No: 4
| Submitted | ISR01454

Implementing Agencies: Republic of Congo - Ministry of Planning, Statistics, and Regional Integration

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 23-Mar-2023)

To strengthen landscape management and increase the use of improved livelihood activities in targeted communities

Has the Development Objective been changed since Board Approval of the Project Objective?

Yes

Current Development Objective (Approved as part of Additional Financing package Seq. 1 on 10-Nov-2023)

To strengthen landscape management, increase the use of improved livelihood activities, and reduce food insecurity in targeted communities.

2. COMPONENTS

Name

Strengthening Capacity of Institutions and Promoting Social Cohesion:(Cost 16,500,000.00)

Strengthening Investments in Sustainable and Resilient Agriculture and Natural Capital Management:(Cost 40,000,000.00)

Promoting Inclusive, Climate-resilient Livelihoods and Value Chains:(Cost 50,500,000.00)

Project Management, Monitoring, and Evaluation:(Cost 12,000,000.00)

Contingent Emergency Response:(Cost 0.00)

Responding to Immediate Food and Nutrition Security Needs:(Cost 13,000,000.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	● Satisfactory	● Satisfactory



Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

This ISR records the findings of the implementation support mission of ProClimat Congo (November 7-29, 2024). Implementation continues to advance well and the key ratings remain “Satisfactory”. The reporting period also includes a site visit to Ntokou-Pikounda National Park (July 19-27, 2024), during which the Project Implementation Unit (PIU) and the task team discussed options for improving the park’s management effectiveness and supporting its local communities and indigenous peoples.

To date, implementation progress includes particularly advances in the procurement processes needed to develop the Project Investment Plans (PIPs) that will inform infrastructure investments and those to implement livelihood microprojects. In addition, the Project is finalizing the negotiations with three protected areas that it intends to support. Under the Project’s Additional Financing, the World Food Programme (WFP) is finalizing preparations needed to start distributing distributing food vouchers and nutritional supplements to support people affected by the food and nutrition crisis.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 23 Mar 2023	Last Approved Rating ISR Seq. 03 - 22 Jul 2024	Proposed Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial



Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Overall	● Substantial	● Substantial	● Substantial



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Strengthen landscape management								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Area under sustainable and resilient agriculture practices (Hectare(Ha))	0.00	Oct/2022	0.00	06-Jun-2024	0.00	07-Jan-2025	35,000.00	May/2028
	Comments on achieving targets		The indicator measures the area in which agricultural activities are implemented by beneficiaries that adopt/follow a sustainable and resilient approach supported by the project through grant support or training. For the purpose of this PAD, a "sustainable and resilient" approach is understood to only refer to practices that are at the same time agroecological and climate-smart. Agroecology is a holistic and integrated approach that simultaneously applies ecological and social concepts and principles to the design and management of sustainable agriculture and food systems. Examples of these land-related agroecological activities include, but are not limited to, agroforestry, intercropping, and market gardening. This indicator is used to report on the following PROGREEN indicators: Area of production landscapes under sustainable use (ha); Area under agroecological food production (ha); and Area of food productin systems with improved climate resilience (ha).					
Land area under sustainable landscape management practices (Hectare(Ha))	0.00	Oct/2022	0.00	06-Jun-2024	0.00	07-Jan-2025	1,176,000.00	May/2028
	Comments on achieving targets		The indicator measures, in hectares, the land area for which new and/or improved sustainable landscape management practices have been introduced. Land is the terrestrial biologically productive system comprising soil, vegetation, and the associated ecological and hydrological processes; Adoption refers to change of practice or change in the use of a technology promoted or introduced by the prject; Sustainable landscape management (SLM) practices refers to a combination of at least two technologies and approaches to increase land quality and restore degraded lands for example, agronomic, vegetative, structural, and					



		management measures that, applied as a combination, increase the connectivity between protected areas, forest land, rangeland, and agriculture land.						
Increase the use of improved livelihood activities in targeted communities								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Beneficiaries using improved livelihood activities supported by the project (Number)	0.00	Oct/2023	0.00	06-Jun-2024	0.00	07-Jan-2025	123,250.00	May/2028
	Comments on achieving targets		Beneficiaries are defined as individuals that use (in the sense of adopting) livelihood activities that have been supported by the project through grant support or training. Livelihood activities include, among others, agriculture (agroforestry, market gardening, poultry, fisheries), community forestry (forest plantations, particularly for fuel wood), NTFPs (for example, honey and mushroom production), and tourism (including hospitality and cultural activities). This indicator will state in its comment section the number of farmers adopting agroecological agricultural practices in order to report on the corresponding PROGREEN indicator.					
of which women (Percentage)	0.00		0.00		0.00		50.00	
of which ex-combatants (Percentage)	0.00		0.00		0.00		10.00	
of which IP (Number)	0.00		0.00		0.00		10.00	
of which youth (Percentage)	0.00		0.00		0.00		30.00	
of which people with disability (Percentage)	0.00		0.00		0.00		10.00	
MSMEs reporting an increase in profit of 20% or more from grants supported by the project (Number)	0.00	Oct/2022	0.00	06-Jun-2024	0.00	07-Jan-2025	35.00	May/2028
	Comments on achieving targets		Profit is defined as sales minus fixed and variable costs. The indicator is considered a gender indicator as it explicitly measures and sets a target for the participation of women.					



of which women-led (Number)	0.00		0.00		0.00		50.00	
Crosscutting								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Net greenhouse gas (GHG) emissions (Metric tons/year)	0.00	Oct/2022	0.00	06-Jun-2024	0.00	07-Jan-2025	4,457,609.00	May/2028
	Comments on achieving targets		Project net greenhouse gas (GHG) emissions are calculated as an annual average of the difference between project gross (absolute) emissions aggregated over the economic lifetime of the project and the emissions of a baseline (counterfactual) scenario aggregated over the same time horizon. They are reported in metric tons of carbon dioxide equivalent per year.					
Reduce food insecurity in targeted communities								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
People reached with emergency food assistance (Number)	0.00	Oct/2023	0.00	06-Jun-2024	0.00	07-Jan-2025	356,667.00	May/2028

6.2 Intermediate Results Indicators by Components

Strengthening Capacity of Institutions and Promoting Social Cohesion								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Project Investment Plans that incorporate climate change considerations (Percentage)	0.00	Oct/2022	0.00	06-Jun-2024	0.00	07-Jan-2025	100.00	May/2028
	Comments on achieving targets		PIPs are defined as the planning instruments developed under Subcomponent 1.2. The details of the climate change screening will be determined in the PIM but is expected to					



			ensure that activities proposed in the PIPs are in line with climate change objectives, particularly with a view to adapting to the negative impacts of climate change.					
Beneficiaries reporting that Project Investment Plans reflect their needs (Number)	0.00	Oct/2022	0.00	06-Jun-2024	0.00	07-Jan-2025	200,000.00	May/2028
	Comments on achieving targets		The indicator measures the participation of beneficiaries in informing and evaluating project activities and thus considered a citizen engagement indicator. In addition, it is considered a gender indicator as it explicitly measures and sets a target for the participation of women. The target value for women is 70%, meaning that 70% of the beneficiaries reporting on the indicator should be women.					
of which women (Percentage)	0.00		0.00		0.00		70.00	
of which ex-combatants (Percentage)	0.00		0.00		0.00		10.00	
of which IP (Percentage)	0.00		0.00		0.00		30.00	
of which youth (Percentage)	0.00		0.00		0.00		30.00	
of which people with disability (Percentage)	0.00		0.00		0.00		10.00	
Beneficiaries reporting improved participation in local decision making because of project activities (Number)	0.00	Oct/2022	0.00	06-Jun-2024	0.00	07-Jan-2025	150,000.00	May/2028
	Comments on achieving targets		The indicator measures the participation of beneficiaries in informing and evaluating project activities and thus considered a citizen engagement indicator. In addition, it is considered a gender indicator as it explicitly measures and sets a target for the participation of women.					
of which women (Percentage)	0.00		0.00		0.00		70.00	
of which ex-combatants (Percentage)	0.00		0.00		0.00		10.00	



of which IP (Percentage)	0.00		0.00		0.00		10.00	
of which youth (Percentage)	0.00		0.00		0.00		30.00	
of which people with disability (Percentage)	0.00		0.00		0.00		10.00	
Grievances registered related to delivery of project benefits that are actually addressed through the Grievance Redress Mechanism (Percentage)	0.00	Oct/2022	0.00	06-Jun-2024	0.00	07-Jan-2025	100.00	May/2028
	Comments on achieving targets		The indicator encourages the participation of beneficiaries in informing and evaluating project activities and is thus considered a citizen engagement indicator.					
Index for improvement of agriculture practices because of the EWRS (Number)	0.00	Oct/2022	0.00	06-Jun-2024	0.00	07-Jan-2025	6.00	May/2028
	Comments on achieving targets		The indicator is measured based on farmer surveys and expressed on a scale from 1-10.					
Adoption of a Food Security Crisis Preparedness Plan (Yes/No)	No	Oct/2023	No	06-Jun-2024	No	07-Jan-2025	Yes	May/2028
Strengthening Investments in Sustainable and Resilient Agriculture and Natural Capital Management								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Terrestrial and aquatic areas under enhanced conservation and management (Hectare(Ha)) CRI	0	Oct/2022	0	06-Jun-2024	0	07-Jan-2025	0	May/2028
	Comments on achieving targets		This indicator is currently being considered as an addition to be included as part of the Corporate Scorecard retrofitting for the project. It has been temporarily included in the system as part of the exercise. A final decision on its inclusion is expected within the next few weeks.					
Beneficiaries that have access to infrastructures (built and/or rehabilitated by	0.00	Oct/2022	0.00	06-Jun-2024	0.00	06-Jun-2024	350,000.00	May/2028



the project) in targeted communities, disaggregated by types of service and infrastructure (Number)								
of which women (Percentage)	0.00		0.00		0.00		70.00	
of which ex-combatants (Percentage)	0.00		0.00		0.00		10.00	
of which IP (Percentage)	0.00		0.00		0.00		10.00	
of which youth (Percentage)	0.00		0.00		0.00		30.00	
of which people with disability (Percentage)	0.00		0.00		0.00		10.00	
Protected areas under improved management for conservation and sustainable use (Hectare(Ha))	0.00	Oct/2022	0.00	06-Jun-2024	0.00	06-Jun-2024	1,175,000.00	May/2028
	Comments on achieving targets		Protected Areas Management refers to the assessment of how well protected areas are being managed considering context and planning, appropriateness of management systems and processes, and delivery of protected area objectives. The area of a targeted protected ara will be considered to be under improved management when its METT score has increased by 40% (as compared to baseline values). This indicator is used to report on the PROGREEN indicator: Area of conservation landscapes under sustainable use (ha). In addition, it will state in its comment section the number of key habitats protected (which is assumed to correspond to the number of protected aeas under improved management) in order to report on the PROGREEN indicator: Key habitats protected (number).					
Promoting Inclusive, Climate-resilient Livelihoods and Value Chains								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year



People with enhanced resilience to climate risks (Number of people) CRI					0	07-Jan-2025		
People with enhanced resilience to climate risks – Youth (Number of people) CRI					0	07-Jan-2025		
People with enhanced resilience to climate risks – Female (Number of people) CRI					0	07-Jan-2025		
Employees in project-supported MSMEs (Number)	0.00	Oct/2022	0.00	06-Jun-2024	0.00	06-Jun-2024	300.00	May/2028
of which women (Percentage)	0.00		0.00		0.00		70.00	
of which ex-combatants (Percentage)	0.00		0.00		0.00		10.00	
of which IP (Percentage)	0.00		0.00		0.00		10.00	
of which youth (Percentage)	0.00		0.00		0.00		30.00	
of which people with disability (Percentage)	0.00		0.00		0.00		10.00	
Cooperatives with project-facilitated partnership agreements with MSMEs (Number)	0.00	Oct/2022	0.00	06-Jun-2024	0.00	06-Jun-2024	20.00	May/2028



of which women-led (Percentage)	0.00		0.00		0.00		60.00	
Livelihoods groups reporting an increase in profit of 20% or more due to grant support or training provided by the project (Number)	0.00	Oct/2022	0.00	06-Jun-2024	0.00	06-Jun-2024	150.00	May/2028
	Comments on achieving targets		The indicator is considered a gender indicator as it explicitly measures and sets a target for the participation of women.					
of which women-led (Percentage)	0.00		0.00		0.00		60.00	
Geo-spatial platform established and operational (Yes/No)	No	Oct/2022	No	06-Jun-2024	No	06-Jun-2024	Yes	May/2028
Beneficiaries having received agriculture inputs, equipment, and advisory services (Number)	0.00	Aug/2023	0.00	06-Jun-2024	0.00	06-Jun-2024	100,000.00	May/2028
Responding to Immediate Food and Nutrition Security Needs								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Vulnerable people (children, pregnant and lactating women, host community residents, refugees, and flood-affected people) having received immediate food and nutrition support (Number)	0.00	Aug/2023	0.00	06-Jun-2024	0.00	07-Jan-2025	18,000.00	May/2028
of which women (Percentage)	0.00		0.00		0.00		60.00	
of which children (Percentage)	0.00		0.00		0.00		30.00	



Beneficiaries of labor-intensive public works (Number)	0.00	Aug/2023	0.00	06-Jun-2024	0.00	07-Jan-2025	68,000.00	May/2028
of which are women (Percentage)	20.00		20.00		20.00		20.00	
Beneficiaries of social safety net programs (Number)	0.00	Aug/2023	0.00	06-Jun-2024	0.00	07-Jan-2025	86,000.00	May/2028
Beneficiaries of Safety Nets programs - In-kind transfers (number) (Number)	0.00	Aug/2023	0.00	06-Jun-2024	0.00	07-Jan-2025	18,000.00	May/2028
Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number)	0.00	Aug/2023	0.00	06-Jun-2024	0.00	07-Jan-2025	68,000.00	May/2028
Beneficiaries of social safety net programs - Female (Number)	0.00		0.00		0.00		30.00	
Beneficiaries of Safety Nets programs - Unconditional cash transfers (number) (Number)	0.00	Aug/2023	0.00	06-Jun-2024	0.00	07-Jan-2025	0.00	May/2028
Beneficiaries of Safety Nets programs - Social Pensions (number) (Number)	0.00	Aug/2023	0.00	06-Jun-2024	0.00	07-Jan-2025	0.00	May/2028
Beneficiaries of Safety Nets programs - Other cash transfers	0.00	Aug/2023	0.00	06-Jun-2024	0.00	07-Jan-2025	0.00	May/2028

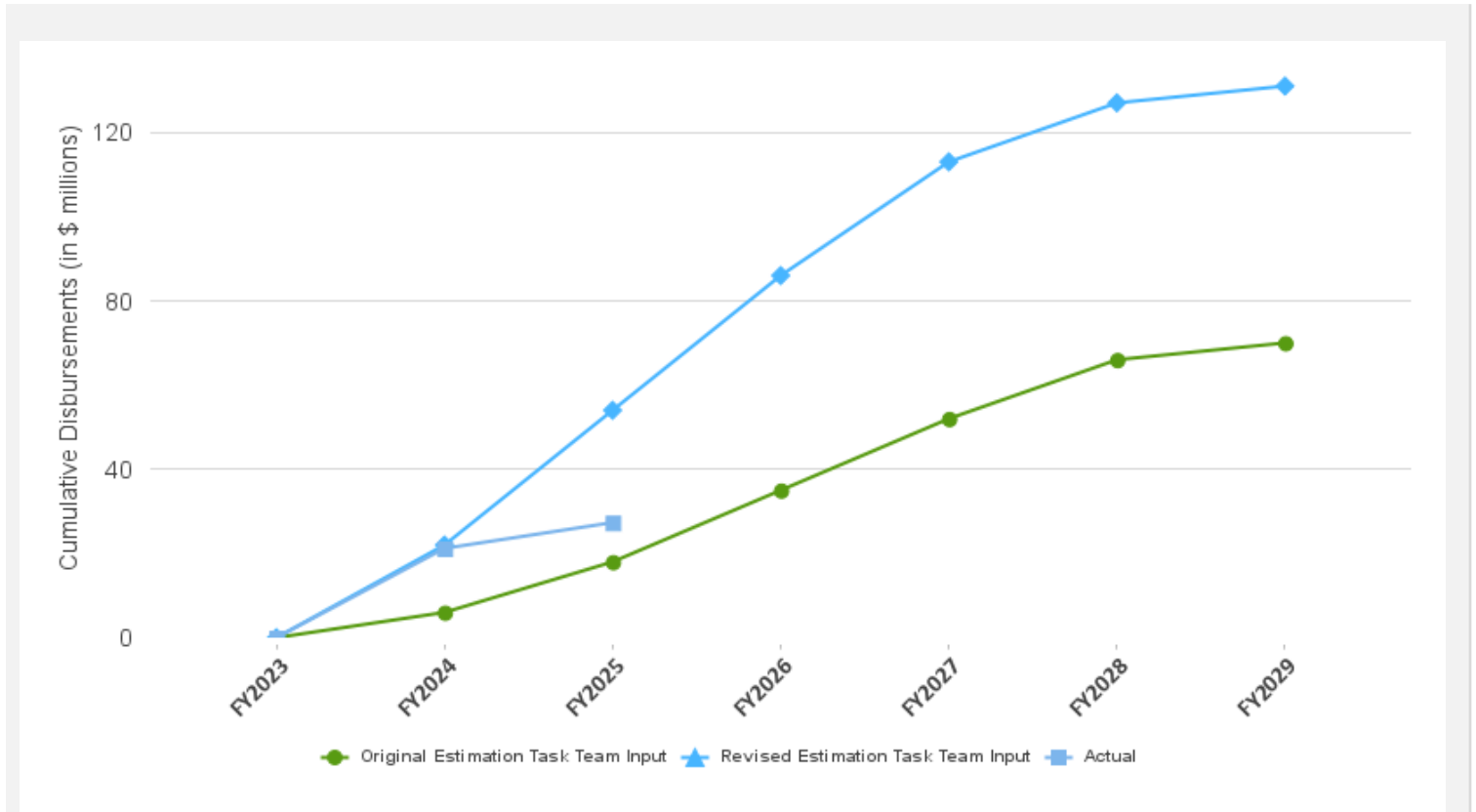


programs (number) (Number)								
Beneficiaries of Safety Nets programs – School feeding programs (number) (Number)	0.00	Aug/2023	0.00	06-Jun-2024	0.00	07-Jan-2025	0.00	May/2028
Beneficiaries of Safety Nets programs - Other social assistance programs (number) (Number)	0.00	Aug/2023	0.00	06-Jun-2024	0.00	07-Jan-2025	0.00	May/2028



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
TF-C0684	Effective	12.00	12.00	0.00	0.00	12.00	0%
IDA-74330	Effective	50.00	52.51	0.00	15.37	36.73	29.50%
IBRD-94930	Effective	70.00	70.00	0.00	12.13	57.76	17.36%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
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IBRD-94930	Effective	23-Mar-2023	14-Apr-2023	13-Oct-2023	31-May-2028	31-May-2028
IDA-74330	Effective	10-Nov-2023	08-Dec-2023	06-Jun-2024	31-May-2028	31-May-2028
TF-C0684	Effective	23-Mar-2023	14-Apr-2023	13-Oct-2023	31-Jul-2026	31-Jul-2026

8. KEY DATES

Key Events	Planned	Actual
Approval	23-Mar-2023	23-Mar-2023
Effectiveness	13-Oct-2023	13-Oct-2023
Mid-Term Review No. 01	03-Nov-2025	
Operation Closing/Cancellation	31-May-2028	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

There are no associated operations