



Morocco Sustainable Oasis Ecosystems Management Project (P500402)

MIDDLE EAST AND NORTH AFRICA | Morocco | IBRD/IDA | Investment Project Financing (IPF) | FY 2024 | Seq No: 2 | Submitted | ISR03360

Implementing Agencies: Agence Nationale pour le Développement des Zones Oasiennes et de l'Arganier (ANDZOA)

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 20-May-2024)

The project development objective (PDO) is to strengthen the sustainable oasis ecosystems management for climate resilience in Aoufouss and Akka Oasis and develop a national standard for integrated oasis management.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name
Component 1: Institutional Strengthening and Sharing of Innovative Oasis Knowledge :(Cost 2,600,000.00)
Component 2: Restoration of Oasis Ecosystems and Livelihoods :(Cost 13,000,000.00)
Component 3: Project Management:(Cost 700,000.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

4. KEY ISSUES & STATUS



4.1 Implementation Status and Key Decisions

This is an interim ISR that will be revised based on the outcomes of the Implementation Support Mission (ISM) to be held between March 03 to 07.

the last ISM was held between October 21 and November 5, 2024, right after the grant agreement came into force. The mission allowed to support:

- the organization by ANDZOA of the project kickoff workshop, chaired by the Secretary General of the Department of Agriculture, Ministry of Agriculture, Maritime Fisheries, Rural Development and Water and Forest in Rabat on November 7, 2024. It helped to define the strategic orientations of the project, to emphasize the importance of inter-institutional cooperation and the integrated approach for the sustainable development of oases. It also highlighted the expected results, such as the diversification of economic activities and the preservation of local ecosystems, as well as the impact on the climate resilience of the targeted areas.
- The finalization the Annual Work Program and Budget (AWPB) 2024 and 2025 including studies, trainings as well as goods and services;
- The review of documents relating to dated covenants and terms of reference for activities.

Since the launching of the PROGEDOM, activities' implementation and disbursements have satisfactory progressed.

Dated covenants were fulfilled as follows:

- The setting up of the following governance bodies including the PMU (decision on October 17, 2024), two provincial Technical Committee in Aoufous and Akka ((decision on October 17, 2024) and the Steering Committee (decision on December 6, 2024),
- The development of the project operational manual (MOP).

Moreover, support and technical assistance agreements (11) with partners were signed, procurements processes were launched to implement the AWPB. Raising awareness and information activities were provided to local beneficiaries. To reinforce the PIU capacities, procurement, E&S and financial trainings were organized with Bank support in November 2024 to deepen knowledge about ESF, GRM, procurement and financial management standards to comply with WB requirements.

Several activities, including sub-project have been launched, they will be assessed during the upcoming ISM.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 20 May 2024	Last Approved Rating ISR Seq. 01 - 27 Aug 2024	Proposed Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Substantial	● Substantial	● Substantial



Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Overall	● Substantial	● Substantial	● Substantial



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Land area under sustainable Oasis landscape management practices (CRI), as a result of the project.								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Land area under sustainable Oasis landscape management practices (CRI and PROGREEN Outcome indicator), as a result of the project. (Hectare(Ha))	0	Feb/2024	0	08-Aug-2024	1	25-Feb-2025	4,000	Dec/2026
	Comments on achieving targets		Project didn't started yet					
National standard for integrated oasis management is developed and shared with all other oasis regional agencies.								
Indicator Name	Baseline		Actual (Current)		Closing Period			
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
National standard for integrated oasis management is developed and shared with all other oasis regional agencies. (Yes/No)	0	Feb/2024	0	25-Feb-2025	Yes			Dec/2026
	Comments on achieving targets		Project didn't started yet					

6.2 Intermediate Results Indicators by Components

Component 1: Institutional Strengthening and Sharing of Innovative Oasis Knowledge								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
	0	Feb/2024	0	08-Aug-2024	1	25-Feb-2025	24	Dec/2026



Integrated Landscape Development Plans in selected Project area developed and approved), PROGREEN Cross-pillar indicator (Number)	Comments on achieving targets		Project didn't started yet					
Participants involved in the ILDP preparation process who expressed satisfaction with the participatory aspects of the ILDP preparation (Percentage)	0	Feb/2024			1	25-Feb-2025	70	Dec/2026
	Comments on achieving targets		Project didn't started yet Corporate indicator					
GIS-enabled knowledge hub/GIS portal operational for Oases in Morocco (Number)	0	Feb/2024	0	08-Aug-2024	1	25-Feb-2025	1	Dec/2026
	Comments on achieving targets		Project didn't started yet					
Component 2: Restoration of Oasis Ecosystems and Livelihoods								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Traditional Water Infrastructure build/rehabilitated (Kilometers)	0	Feb/2024	0	08-Aug-2024	1	25-Feb-2025	20	Dec/2026
	Comments on achieving targets		Project didn't started yet					
Number of palm dates planted and nurtured in the targeted Oasis as a result of the project (Number)	0	Feb/2024	0		1	25-Feb-2025	72,000	Dec/2026
	Comments on achieving targets		Project didn't started yet					
Land users adopting sustainable oasis land mgt.	0	Feb/2024	0	08-Aug-2024	1	25-Feb-2025	2,000	Dec/2026
	Comments on achieving targets		Project didn't started yet					

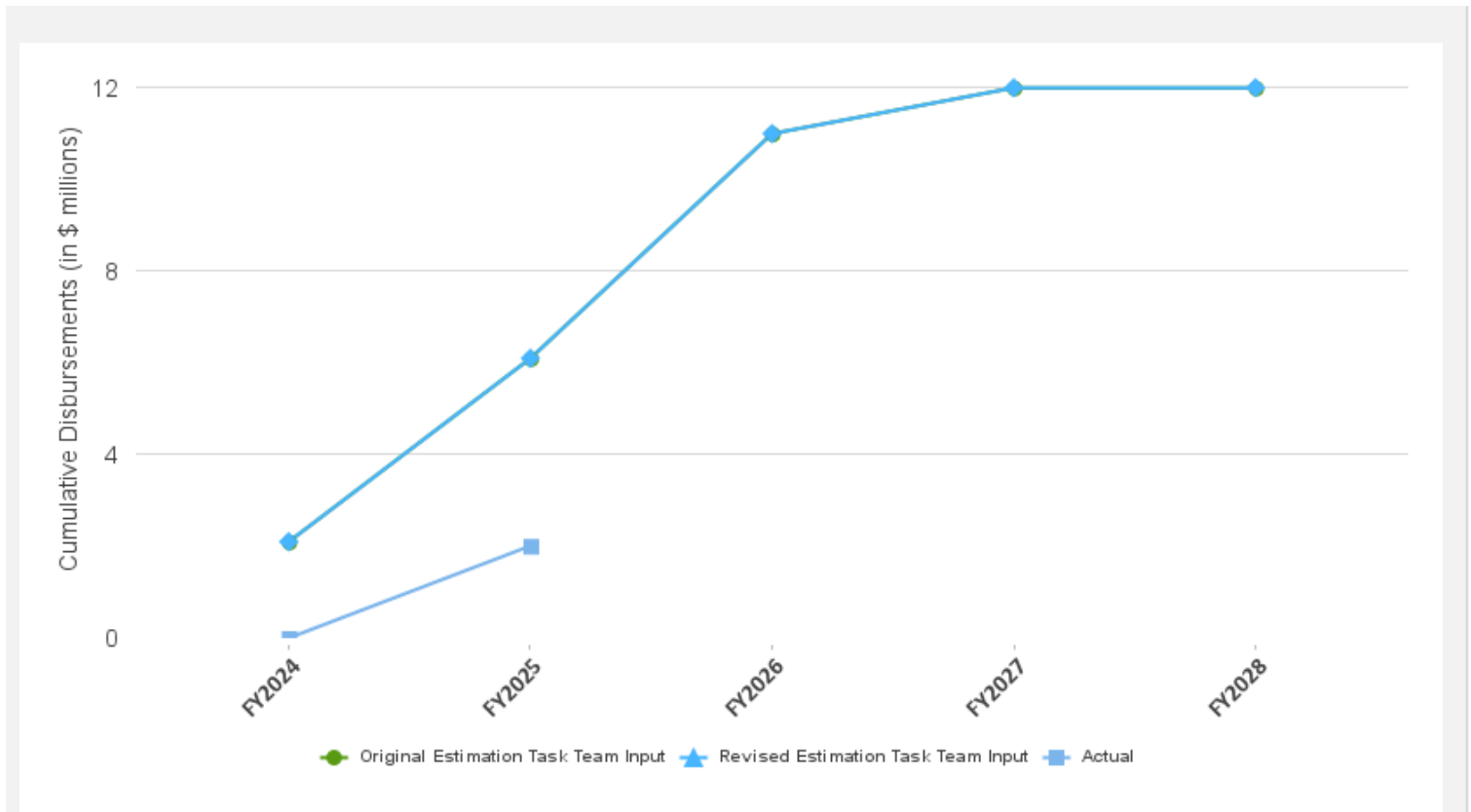


practices as a result of the project (Number)								
Participants involved in the ILDP preparation process who expressed satisfaction with the participatory aspects of the ILDP preparation (Percentage)	0	Feb/2024	0		1	25-Feb-2025	70	Dec/2026
	Comments on achieving targets		Project didn't started yet					
Farmers and non-farm producers “adopting” climate resilient technologies and practices (Number)	0	Feb/2024	0	08-Aug-2024	1	25-Feb-2025	2,000	Dec/2026
	Comments on achieving targets		Project didn't started yet					
Women and youth engaged in new income-earning enterprises as a result of the project (Number)	0	Feb/2024	0		1	25-Feb-2025	1,000	Dec/2026
	Comments on achieving targets		Project didn't started yet					
Terrestrial and aquatic areas under enhanced conservation and management (Hectare(Ha))	0	Feb/2024			1	25-Feb-2025	3,000	Dec/2026
	Comments on achieving targets		Project didn't started yet					



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
TF-C4927	Effective	12.00	12.00	0.00	2.01	9.99	16.75%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
TF-C4927	Effective	19-Sep-2024	20-Sep-2024	20-Sep-2024	30-Jun-2026	30-Jun-2026

8. KEY DATES



Key Events	Planned	Actual
Approval	23-May-2024	20-May-2024
Effectiveness	20-Sep-2024	20-Sep-2024
Mid-Term Review No. 01	08-Dec-2025	
Operation Closing/Cancellation	30-Jun-2026	

9. RESTRUCTURING HISTORY

10. ASSOCIATED OPERATION(S)

P178763 - Morocco Climate Operation / Support to the Nationally-Determined Contribution (NDC)